

SPORTS PREMIUM 2019-2020-Outcomes

Primary PE Sport Grant Awarded			
Total number of pupils on roll		399 (Jan 19 Census)	
Payment due		£19,500.00	
Underspend from 2018-2019 grant		£10,324.04	
Total amount of PPSG available to spend		£29,824.04	
Summary of PPSG			
Objectives of spending PPSG:			
<ul style="list-style-type: none"> • Partnership with King Edward Aston School Sport to provide members of staff to continue professional development and to increase pupil's participation in competitive sport. • Engage all children in regular physical activity using software that can be used in and out of school. • Introduce bike ability and scooter ability sessions to key stage 1 and 2. • Role models – Introduce local sporting personalities to give pupils something to aspire to. • Pay for transportation to enable pupils to attend and participate in a wider range of competitive events. • Continue to offer a wider range of activities both within and outside the curriculum to get more pupils engaged in PE & sport. (Added focus on pupils who do not take up additional PE & sport. • To upskill sports coaches and provide PE support for teachers. • To purchase new software to help implement a new assessment & tracking system. • To introduce extra swimming sessions for pupils who have not obtained their 25 meters. 			
Record of PPSG spending by item/project			
Item/Project	Est Cost	Objectives	Outcomes
Membership with King Edward Aston School Sport	£3,500.00	This provides opportunities for our members of staff to continue professional development and to increase pupil's participation in competitive sport.	Paid £3,500.00 PE staff received professional development through use of trained coaches/training provided by this consortium. Unfortunately the planned activities were cut short due to COVID 19 but we were on track to achieve target of every child participating in a new sport across the school year.
Train PE coaches to deliver bike ability sessions for pupils		To enrol PE staff on bike ability courses that enable them to deliver bike ability sessions to pupils.	Postponed due to COVID 19

Purchase the services of a local sporting personality	Part of the KESSP partnership.	To introduce a local sporting personality to all pupils. Providing the pupils role models that they can aspire to.	Postponed due to COVID 19
Continue to provide transportation to take part in sporting competitions.	£25,945.00 £300.00	Over spend on the purchase of the school mini bus 2018-2019 To provide transportation to take part in sporting competitions in the local area and running cost.	Paid £25,945-mini bus Paid £119.82 fuel Paid £202.78-taxi Year 5 pupils able to go swimming on a weekly basis through using the minibus for transportation. Additional swimming lessons have been able to go ahead too. Sporting competitions able to go ahead and children transported to various events including matches at Futsal Arena, competitions at other schools including King Edwards Edgbaston and Handsworth
Broaden the range of sporting activities on offer in and out of school (with a particular focus on pupils who do not take part in sporting activities).	£75.00 .	To get more pupils involved in sport that don't usually accesses sporting activities. To enter more competitions that encourage the participation of SEN children.	Paid £75.00 Purchased 6 sessions of Ace Dance. They came and taught Year 1 dance. Children had access to a female role model for dance lessons and a specialist in that area of the curriculum. Competitions for SEND pupils put on hold due to COVID-19.
Purchase new assessment, lesson plans & tracking system.		To introduce a more robust system for pupil assessment, tracking pupil attendances in clubs and provide better lesson plans that can be used for all teaching staff. To have software that will allow us to clearly see the development being made by pupils. To provide a system that is easily accessible and clearly laid out thus allowing teachers to quickly understand how to deliver their PE lesson. This will also need to give teachers a clear example of the short, medium- & long-term plan.	Created our own assessment system and criteria in order to ensure this was tailored to our school. Impact not seen due to COVID -19 but able to provide accurate assessments for end of year reports through thorough tracking.

		To give teachers more confidence when delivering PE lessons.	
Extra swimming sessions.	£773.00	Purchase extra swimming sessions to upskill pupils who are not hitting the 25-metre mark.	Paid £773.00 Provided a swimming after school club for pupils in year 5 who struggled to meet the 25-metre mark, was proving successful until COVID -19 so unable to give statistics on amount of those children who met the goal.
Taking part in tournaments	£200.00	Intra school sports undertaken during lessons at the end of every half term. Taking part in football competition– plus separate girls and boy’s tournaments. Pupils taking part in basketball tournaments. Cost of trophy’s	Paid £200.00 The funds paid for the rental of Goals, PlayFootball, and renting a pitch at King Edwards Aston to benefit pupils from year 3-6. Until February half term, more children than ever before had participated in sports teams representing the school due to the ability to provide more facilities for them.
Staff training	£1325	Course fees for staff to upskill their training in various courses. To introduce more in class teachers to PE. Upskilling them in Physical Education to help them feel more confident when delivering PE.	Paid £1725
Total	£32,118		£32,540.60

Overspend of £2,716.56 based upon £29,824.04 funding.

It appears as though there has been a £1035 overspend to Aspire Education for Staff Training, which would leave an overspend of only £1681.56.